

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

4/23/2009
Resolution
Aviation

Authorize negotiation and execution of a professional services agreement with CAMP DRESSER & MCKEE, INC., Austin, TX, for engineering services for Austin-Bergstrom International Airport Stormwater Drainage Master Plan Update in an amount not to exceed \$300,000.

Funding is available in the Fiscal Year 2008-2009 Capital Budget of the Aviation Department.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 08/09 Capital Budget of the Aviation Department - 4910-8107-3139	1,400,000	1,375,672	\$300,000	1,075,672
TOTAL	<u>\$1,400,000</u>	<u>\$1,375,672</u>	<u>\$300,000</u>	<u>\$1,075,672</u>
FTEs	0.00	0.00	0.00	0.00